



Budget Proposal 2020-2021

Stay Informed: <https://ptaarrowhead.org/>

Bank Balance Start of Fiscal Year

\$98865 (projection was \$36289)

\$49748 – Operating Budget

\$49117 - SEC (reflects PTA addition \$6400)

Projected Carry Over 2021-2022

\$38502

Budget Created Assuming Business As Usual

Added Line Items

Summer Activities

Movie Night

MakerSpace

2019-2020 Closeout

Reduced Fundraising Expectations for the year

5th Grade Celebration



Highlights and Facebook Advertised Meeting to gather 5th grader parent feedback.

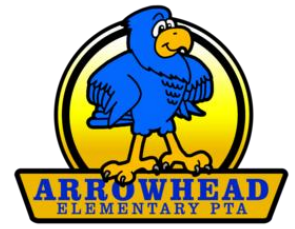
Multiple committee meetings occurred with:

5th grade parents, Principal Bailey, 5th Grade Teacher Representatives and PTA Exec Team

Proposal

1. Video Compilation Student (baby, K, 5th photo), dub music over, messages from teachers, principal, students
Online video (no cost) **Parent Volunteer – Jason Williams, Beth Delescavage**
2. Yearbooks Ensure every 5th grader has a yearbook (purchase 17 yearbooks)
Cost - \$255 **PTA Treasurer to work with office staff**
3. Yearbook Insert Student Messages, Memories, etc.
Distribution of a Digital File (no cost) **PARENT VOLUNTEER NEEDED TO CREATE DOCUMENT**
4. Middle School First Day Parents, Teachers form tunnel and rally kids into middles school (contingent on normal open of school year)
No cost permission from Northshore Middle School needed, coordination with other elementaries
5. 5th grade barbecue/reunion At Arrowhead, afternoon of community serve day (dependent on stage 4 stay at home orders)
Cost - \$750 **Parent Volunteer – Sabrina Sadler**
6. Challenge Spinner Coins Custom designed Souvenir for each 5th grader with Hawk logo, covid 19 reference, graduation
Cost - \$750 **Parent Volunteer – Troy Domke**
7. Teacher Parade End of school year teacher parade (highlight 5th graders, most likely school activity)
No cost **NEEDS PARENT VOLUNTEER TO CREATE ROUTE MAPS**

Note: Any event with out a parent lead or can't happen due to state restrictions on stay at home ordered will be cancelled.
It is the parent's responsibility to share these events when they choose, to diminish any further disappointment to them.



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Treasurer Report – May

Bank Balance Start of Fiscal Year

\$60,817.76

Balance as of 4/30/2020

Checking Balance: \$88,398.88

Money Market Balance: \$10,024.26

Total: **\$98,423.14**

Operating – \$49,748, SEC - \$49,117

Projected Budget 2019/2020

Expenses \$76,498.67

Income \$52,040.00

Budget Net -\$24,458.67

Carry Over **\$36,359.09**

Actual (3/31/2020)

\$50,558.56 (66%)

\$43,163.94 (83%)

\$88,163.94 (169%)

ON TRACK!!!!